

GOAL SETTING
Project Summary Worksheet
Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO/CID

DATE: May 15, 2025

SOLICITATION NAME: Construction Management Services for 45th Street Complex

PROJECT No. 2022-031291

TYPE OF SOLICITATION: GMP AMENDMENT

CATEGORY: CONSTRUCTION

SCOPE OF PROJECT:

Guaranteed Maximum Price (GMP) Amendment to CM Contract (R2024-0937) with D. Stephenson Construction, Inc. for the for Construction 45th Street Complex project, which is located at at the southeast corner of 45th Street and North Australian Avenue in the City of West Palm Beach. The scope of work includes the construction of a new two-story, 60,000 sq foot office building and all parking and site improvements to serve the needs of the County's Community Services Department. In addition to the new Community Services facility, the project will include master planning and site plan approval services for all existing facilities and improvements on the property as well as approximately 350,000 sf of future governmental office and support space in a single multi-story facility and all parking and site improvements required to support same.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
90976	Site Work	\$ 7,892,644.00	21.12%
91430	Concrete	\$ 3,241,325.00	8.67%
91458	Metal Work, Miscellaneous Metals	\$ 501,656.00	1.34%
91444	Flooring	\$ 1,345,028.00	3.60%
91473	Roofing and Siding	\$ 1,135,038.00	3.04%
90937	Doors and Windows	\$ 2,376,090.00	6.36%
91461	Painting and Wallpapering	\$ 975,000.00	2.61%
91075	Wall and Ceiling	\$ 4,200,000.00	11.24%
91042	Kitchen and Bathroom Fixture Repair (Not Plumbing): Bathtubs	\$ 900,000.00	2.41%
91427	Carpentry	\$ 1,500,000.00	4.01%
91450	Heating, ventilation and Air conditioning (HVAC)	\$ 3,376,768.00	9.04%
91468	Plumbing	\$ 1,117,649.00	2.99%
91438	Electrical	\$ 5,342,442.00	14.30%
91484	Trade Services, Construction (Not Otherwise Classified)	\$ 3,465,000.00	9.27%
		\$37,368,640.00	100.00%

AVAILABILITY

COMMODITY					RACE/ETHNICITY				Total		TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE		AABE	NABE	HABE	ABE	S/M/WBE	NON-S/M/WBE		
90976	4	1	5	0	0	0	4	0	9	28	37	21.12%
91430	8	0	6	5	0	1	0	0	14	68	82	8.67%
91458	4	0	0	0	0	0	0	0	4	19	23	1.34%
91444	0	0	0	0	0	0	0	0	0	8	8	3.60%
91473	3	0	5	5	0	0	0	0	8	31	39	3.04%
90937	1	0	5	3	0	1	1	1	6	23	29	6.36%
91461	2	0	7	6	0	1	0	0	9	34	43	2.61%
91075	5	0	2	2	0	0	0	0	7	40	47	11.24%
91042	2	0	5	3	0	2	0	0	7	28	35	2.41%
91427	0	0	2	1	0	1	0	0	2	21	23	4.01%
91450	6	1	10	8	0	1	0	0	16	47	63	9.04%
91468	7	1	11	6	0	4	0	0	18	43	61	2.99%
91438	22	1	12	5	0	6	0	0	34	87	121	14.30%
91484	0	0	1	1	0	0	0	0	1	53	54	9.27%
Total	64	4	71	45	0	21	1	1	135	530	665	100.00%

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COMMODITY AVAILABILITY										WEIGHT
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON-SMWBE	
90976	0.02283	0.00571	0.02854	0.00000	0.00000	0.02283	0.00000	0.05138	0.15983	0.211
91430	0.00846	0.00000	0.00635	0.00529	0.00000	0.00106	0.00000	0.01481	0.07193	0.087
91458	0.00233	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00233	0.01109	0.013
91444	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.03599	0.036
91473	0.00234	0.00000	0.00389	0.00389	0.00000	0.00000	0.00000	0.00623	0.02414	0.030
90937	0.00219	0.00000	0.01096	0.00658	0.00000	0.00219	0.00219	0.01316	0.05043	0.064
91461	0.00121	0.00000	0.00425	0.00364	0.00000	0.00061	0.00000	0.00546	0.02063	0.026
91075	0.01196	0.00000	0.00478	0.00478	0.00000	0.00000	0.00000	0.01674	0.09565	0.112
91042	0.00138	0.00000	0.00344	0.00206	0.00000	0.00138	0.00000	0.00482	0.01927	0.024
91427	0.00000	0.00000	0.00349	0.00175	0.00000	0.00175	0.00000	0.00349	0.03665	0.040
91450	0.00861	0.00143	0.01434	0.01147	0.00000	0.00143	0.00000	0.02295	0.06741	0.090
91468	0.00343	0.00049	0.00539	0.00294	0.00000	0.00196	0.00000	0.00883	0.02108	0.030
91438	0.02599	0.00118	0.01418	0.00591	0.00000	0.00709	0.00000	0.04017	0.10279	0.143
91484	0.00000	0.00000	0.00172	0.00172	0.00000	0.00000	0.00000	0.00172	0.09101	0.093
TOTAL	0.09074	0.00881	0.10134	0.05004	0.00000	0.04030	0.00219	0.19208	0.80792	
X 1	9.07%	0.88%	10.13%	5.00%	0.00%	4.03%	0.22%	19.21%	80.79%	

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

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AVAILABLE APIs:

SBE Subcontracting (Minimum of 20%)
MBE Subcontracting Goals (Up to 40%)

DEPARTMENT RECOMMENDED API:

SBE Subcontracting (Minimum of 20%)

Mark Broderick

Director, FDO Business Operations

DEPARTMENT REPRESENTATIVE NAME

DEPARTMENT REPRESENTATIVE SIGNATURE

5-15-25

OEBO RECOMMENDED API:

SBE Subcontracting (Minimum of 20%)

Deirdre D. Kyle

May 20, 2025

OEBO REVIEWER NAME

OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: _____

GSC DATE: _____

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE